

BUDGET SUMMARY

	<u>FY 01 Original Adopted</u>	<u>FY 01 Current Expected</u>	<u>FY 02 Adopted Plan</u>	<u>FY 02 Adopted</u>
Fines and Jail Committals	\$ <u>60,000</u>	\$ <u>165,230</u>	\$ <u>60,000</u>	\$ <u>170,000</u>

BUDGET COMMENTS

This category of revenue reflects monies received as a result of the imposition of fines on persons charged with violations of County ordinances and fees from detention of prisoners from other jurisdictions. The significant revenue increases are attributed to a much improved collection system installed when the General District Court Clerk moved to the new Courthouse. Aggressive County Police efforts targeted at substance abuse, underage drinking, and DUI also contribute.